

BUGETUL LOCAL pe anul 2022
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Esti mari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			Esti mari			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	2,631,510.00	0.00	541,470.00	631,820.00	1,127,540.00	330,680.00	0.00	0.00	0.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,631,510.00	0.00	501,470.00	409,820.00	389,540.00	330,680.00	0.00	0.00	0.00
347	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,173,310.00	0.00	400,110.00	305,000.00	274,700.00	193,500.00	0.00	0.00	0.00
348	Bunuri si servicii	20.01	665,810.00	0.00	196,810.00	143,500.00	146,500.00	179,000.00			
349	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	1,500.00	2,000.00	1,500.00			
350	Materiale pentru curatenie	20.01.02	20,000.00	0.00	500.00	0.00	11,000.00	8,500.00			
351	Incalziti, iluminat si forta motrica	20.01.03	383,000.00	0.00	138,000.00	100,000.00	61,500.00	83,500.00			
352	Apa, canal si salubritate	20.01.04	40,000.00	0.00	17,000.00	5,000.00	7,500.00	10,500.00			
353	Transport	20.01.07	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00			
354	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	2,000.00	2,000.00	4,000.00	8,000.00			
355	Materiale si prestari de servicii cu caracter functional	20.01.09	97,810.00	0.00	7,810.00	27,000.00	32,000.00	31,000.00			
356	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	7,000.00	28,000.00	35,000.00			
357	Reparatii curente	20.02	330,000.00	0.00	110,000.00	120,000.00	100,000.00	0.00			
358	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	150,000.00	0.00	90,000.00	40,000.00	20,000.00	0.00			
359	Alte obiecte de inventar	20.05.30	150,000.00	0.00	90,000.00	40,000.00	20,000.00	0.00			
360	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	400.00	300.00	0.00	300.00			
361	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	400.00	300.00	0.00	300.00			
362	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
363	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	0.00	6,000.00	12,000.00			
364	Protectia muncii	20.14	3,500.00	0.00	800.00	900.00	900.00	900.00			
365	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	100.00	300.00	300.00	300.00			
366	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	100.00	300.00	300.00	300.00			
367	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	34,200.00	0.00	11,900.00	8,500.00	8,500.00	5,300.00	0.00	0.00	0.00
368	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,200.00	0.00	11,900.00	8,500.00	8,500.00	5,300.00			
369	Ajutoare sociale in numerar	57.02.01	34,200.00	0.00	11,900.00	8,500.00	8,500.00	5,300.00			
370	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	424,000.00	0.00	89,460.00	96,320.00	106,340.00	131,880.00	0.00	0.00	0.00
371	Burse	59.01	424,000.00	0.00	89,460.00	96,320.00	106,340.00	131,880.00			
372	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00
373	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00
374	Active fixe	71.01	132,000.00	0.00	40,000.00	92,000.00	0.00	0.00			
375	Mobilier, aparatura birotica si alte active corporale	71.01.03	132,000.00	0.00	40,000.00	92,000.00	0.00	0.00			
376	Reparatii capitale aferente activelor fixe	71.03	868,000.00	0.00	0.00	130,000.00	738,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
418	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,631,510.00	0.00	541,470.00	631,820.00	1,127,540.00	330,680.00	0.00	0.00	0.00
419	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,631,510.00	0.00	541,470.00	631,820.00	1,127,540.00	330,680.00	0.00	0.00	0.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,631,510.00	0.00	501,470.00	409,820.00	389,540.00	330,680.00	0.00	0.00	0.00
421	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,173,310.00	0.00	400,110.00	305,000.00	274,700.00	193,500.00	0.00	0.00	0.00
422	Bunuri si servicii	20.01	665,810.00	0.00	196,810.00	143,500.00	146,500.00	179,000.00			
423	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	1,500.00	2,000.00	1,500.00			
424	Materiale pentru curatenie	20.01.02	20,000.00	0.00	500.00	0.00	11,000.00	8,500.00			
425	Incalzit, iluminat si forta motrica	20.01.03	383,000.00	0.00	138,000.00	100,000.00	61,500.00	83,500.00			
426	Apa, canal si salubritate	20.01.04	40,000.00	0.00	17,000.00	5,000.00	7,500.00	10,500.00			
427	Transport	20.01.07	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00			
428	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	2,000.00	2,000.00	4,000.00	8,000.00			
429	Materiale si prestari de servicii cu caracter functional	20.01.09	97,810.00	0.00	7,810.00	27,000.00	32,000.00	31,000.00			
430	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	7,000.00	28,000.00	35,000.00			
431	Reparatii curente	20.02	330,000.00	0.00	110,000.00	120,000.00	100,000.00	0.00			
432	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	150,000.00	0.00	90,000.00	40,000.00	20,000.00	0.00			
433	Alte obiecte de inventar	20.05.30	150,000.00	0.00	90,000.00	40,000.00	20,000.00	0.00			
434	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	400.00	300.00	0.00	300.00			
435	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	400.00	300.00	0.00	300.00			
436	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
437	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	0.00	6,000.00	12,000.00			
438	Protectia muncii	20.14	3,500.00	0.00	800.00	900.00	900.00	900.00			
439	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	100.00	300.00	300.00	300.00			
440	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	100.00	300.00	300.00	300.00			
441	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	34,200.00	0.00	11,900.00	8,500.00	8,500.00	5,300.00	0.00	0.00	0.00
442	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,200.00	0.00	11,900.00	8,500.00	8,500.00	5,300.00			
443	Ajutoare sociale in numerar	57.02.01	34,200.00	0.00	11,900.00	8,500.00	8,500.00	5,300.00			
444	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	424,000.00	0.00	89,460.00	96,320.00	106,340.00	131,880.00	0.00	0.00	0.00
445	Burse	59.01	424,000.00	0.00	89,460.00	96,320.00	106,340.00	131,880.00			
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00
447	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00
448	Active fixe	71.01	132,000.00	0.00	40,000.00	92,000.00	0.00	0.00			
449	Mobilier, aparatura biroul si alte active corporale	71.01.03	132,000.00	0.00	40,000.00	92,000.00	0.00	0.00			
450	Reparatii capitale aferente activelor fixe	71.03	868,000.00	0.00	0.00	130,000.00	738,000.00	0.00			
452	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	290,000.00	0.00	34,000.00	49,500.00	105,500.00	101,000.00	0.00	0.00	0.00
454	Invatamant primar	65.02.03.02	290,000.00	0.00	34,000.00	49,500.00	105,500.00	101,000.00	0.00	0.00	0.00
455	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,341,510.00	0.00	507,470.00	582,320.00	1,022,040.00	229,680.00	0.00	0.00	0.00
456	Invatamant secundar inferior	65.02.04.01	2,341,510.00	0.00	507,470.00	582,320.00	1,022,040.00	229,680.00	0.00	0.00	0.00
582	DEFICIT 99.02.96 + 99.02.97	99.02	-2,631,510.00	0.00	-541,470.00	-631,820.00	-1,127,540.00	-330,680.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV			
583	Deficitul secţiunii de funcţionare	99.02.96	-1,631,510.00	0.00	-501,470.00	-409,820.00	-389,540.00	-330,680.00	0.00	0.00	0.00
584	Deficitul secţiunii de dezvoltare	99.02.97	-1,000,000.00	0.00	-40,000.00	-222,000.00	-738,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Prof. SIDONIA APETREI

Conducatorul compartimentului financiar-contabil,

Ec. MARIANA LITVINCHEVICI



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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAIE pe anul 2022

- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.03 Invatamant prescolar si primar
Paragraful 65.02.03.02 Invatamant primar

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2023	2024	2025	Lei
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	290,000.00	0.00	34,000.00	49,500.00	105,500.00	101,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	290,000.00	0.00	34,000.00	49,500.00	105,500.00	101,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290,000.00	0.00	34,000.00	49,500.00	105,500.00	101,000.00	0.00	0.00	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	242,000.00	0.00	19,000.00	34,500.00	96,500.00	92,000.00	0.00	0.00	0.00
46	Bunuri si servicii	20.01	185,000.00	0.00	8,000.00	14,500.00	76,500.00	86,000.00			
47	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	500.00	1,000.00	500.00			
48	Materiale pentru curatenie	20.01.02	7,000.00	0.00	0.00	0.00	4,000.00	3,000.00			
49	Incalzit, iluminat si forta motrica	20.01.03	100,000.00	0.00	0.00	0.00	46,500.00	53,500.00			
50	Apa, canal si salubritate	20.01.04	10,000.00	0.00	8,000.00	0.00	0.00	2,000.00			
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
55	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	0.00	7,000.00	12,000.00	11,000.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	0.00	7,000.00	13,000.00	10,000.00			
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	10,000.00	20,000.00	20,000.00	0.00			
69	Alte obiecte de inventar	20.05.30	50,000.00	0.00	10,000.00	20,000.00	20,000.00	0.00			
77	Pregatire profesionala	20.13	7,000.00	0.00	1,000.00	0.00	0.00	6,000.00			
182	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
184	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
185	Ajutoare sociale in numerar	57.02.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
193	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00
194	Burse	59.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			

Conducatorul institutiei,
Prof. SIDONIA APETREI

Conducatorul compartimentului financiar-contabil,
Ec. MARIANA LITVINCHEVICI



DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAIE
- initial -
pe anul 2022

Capitolul 65.02 Invatamant
Subcapitolul 65.02.04 Invatamant secundar
Paragraful 65.02.04.01 Invatamant secundar inferior

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Est i m a r i			
			PREVEDERI		ANUALE	PREVEDERI TRI MESTRI ALE			2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante		Trim I	Trim II	Trim III			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,341,510.00	0.00	507,470.00	582,320.00	1,022,040.00	229,680.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	1,341,510.00	0.00	467,470.00	360,320.00	284,040.00	229,680.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,341,510.00	0.00	467,470.00	360,320.00	284,040.00	229,680.00	0.00	0.00	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	931,310.00	0.00	381,110.00	270,500.00	178,200.00	101,500.00	0.00	0.00	0.00
46	Bunuri si servicii	20.01	480,810.00	0.00	188,810.00	129,000.00	70,000.00	93,000.00			
47	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
48	Materiale pentru curatenie	20.01.02	13,000.00	0.00	500.00	0.00	7,000.00	5,500.00			
49	Incalzit, iluminat si forta motrica	20.01.03	283,000.00	0.00	138,000.00	100,000.00	15,000.00	30,000.00			
50	Apa, canal si salubritate	20.01.04	30,000.00	0.00	9,000.00	5,000.00	7,500.00	8,500.00			
53	Transport	20.01.07	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00			
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	2,000.00	2,000.00	4,000.00	2,000.00			
55	Materiale si prestari de servicii cu caracter functional	20.01.09	67,810.00	0.00	7,810.00	20,000.00	20,000.00	20,000.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	0.00	30,000.00	0.00	15,000.00	25,000.00			
57	Reparatii curente	20.02	330,000.00	0.00	110,000.00	120,000.00	100,000.00	0.00			
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100,000.00	0.00	80,000.00	20,000.00	0.00	0.00			
69	Alte obiecte de inventar	20.05.30	100,000.00	0.00	80,000.00	20,000.00	0.00	0.00			
70	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	400.00	300.00	0.00	300.00			
71	Deplasari interne, delasări, transferari	20.06.01	1,000.00	0.00	400.00	300.00	0.00	300.00			
75	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00			
77	Pregatire profesionala	20.13	13,000.00	0.00	1,000.00	0.00	6,000.00	6,000.00			
78	Protectia muncii	20.14	3,500.00	0.00	800.00	900.00	900.00	900.00			
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	100.00	300.00	300.00	300.00			
103	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	100.00	300.00	300.00	300.00			
182	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	22,200.00	0.00	5,900.00	2,500.00	8,500.00	5,300.00	0.00	0.00	0.00
184	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	22,200.00	0.00	5,900.00	2,500.00	8,500.00	5,300.00			
185	Ajutoare sociale in numerar	57.02.01	22,200.00	0.00	5,900.00	2,500.00	8,500.00	5,300.00			
193	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	388,000.00	0.00	80,460.00	87,320.00	97,340.00	122,880.00	0.00	0.00	0.00
194	Burse	59.01	388,000.00	0.00	80,460.00	87,320.00	97,340.00	122,880.00			
243	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000.00	0.00	40,000.00	222,000.00	738,000.00	0.00	0.00	0.00	0.00
460	Active fixe	71.01	132,000.00	0.00	40,000.00	92,000.00	0.00	0.00			
463	Mobilier, aparatura birotica si alte active corporale	71.01.03	132,000.00	0.00	40,000.00	92,000.00	0.00	0.00			
468	Reparatii capitale aferente activelor fixe	71.03	868,000.00	0.00	0.00	130,000.00	738,000.00	0.00			

Conducatorul institutiei,

Prof. SIDONIA APETREI

Conducatorul compartimentului financiar-contabil,

Ec. MARIANA LITVINCHEVICI



gale

Director executiv,

Ec. E. Văideanu



Primar,

Ec. Ion Lungu

LISTA

OBIECTIVELOR DE INVESTIȚII PE ANUL 2022 CU FINANȚARE DE LA BUGETUL LOCAL

Nr. crt.	Nominalizarea pe obiective de investiții dotări și alte cheltuieli de investiții (data începerii - an/trim.; nr. și data acord M.F. și a aprobării documentației de investiții)	Valoarea totală	Valoarea totală actualizată	Cheltuieli din total surse de finanțare	Din care:					Fond Special	Buget local
					Surse proprii	Credite interne	Credite externe				
0	1	2	3	4	5	6	7	8	9		
	TOTAL din care:	1.000.000	0	1.000.000	0	0	0	0	1.000.000		
	A. LUCRARI IN CONTINUARE din care:	0		0	0	0	0	0	0		
		0		0							
	B. LUCRARI NOI din care:	868.000	0	868.000	0	0	0	0	868.000		
1	Renovare si modernizare sali clasa	418.000		418.000							418.000
2	Reparatii centrala termica	130.000		130.000							130.000
3	Înlocuire instalatie cu schimbatoare de caldura pentru incalzire apa la bazinul de inot	70.000		70.000							70.000
4	Reparatii bazin inot	250.000		250.000							250.000
	C. ALTE CH DE INVESTIȚII din care:	132.000	0	132.000	0	0	0	0	132.000		
1	Upgrade sistem supraveghere video	30.000		30.000							30.000
2	Pachete educationale cu table inteligente	20.000		20.000							20.000
3	Server si statii de lucru PC	40.000		40.000							40.000
4	Upgrade sistem control acces	12.000		12.000							12.000
5	Sistem antiefracție	30.000		30.000							30.000

DIRECTOR

Prof. Sidonia Apetrei



CONTABIL ȘEF,

Ec. Mariana Litvinchevici